

MEREDITH REQUEST LISTING –FY 2021 PROJECT

Date: December 2, 2020
To: Mayor & Council
FROM: Mercy Rushing, City Manager

Subject: **MEREDITH REQUEST PREFERENCE SCORING: FROM 1 –7 (1 being the best and 7 being least)**

Mayor and Council, I have listed below the requests from our different City Directors under each Department: PLEASE NUMBER FROM 1-7 (1 BEING MOST IMPORTANT AND 7 AS LEAST IMPORTANT). PLEASE RETURN THIS SCORING SHEET BACK TO ME BY MONDAY, DECEMBER 7TH BY 4:00 P.M. VIA EMAIL OR DROP OFF AT CITY HALL DRIVE THRU. I WILL CALCULATE THE RESULTS AND HAVE IT READY FOR OUR MEETING ON MONDAY, DECEMBER 14, 2020.

ITEMS REQUESTED: COUNCIL PREFERENCE #

Main Street & Historic Preservation Dept. – Doris Newman, Director

1. Historical Museum request – See memo. **Operating Funds Request**----\$38,000. _____

2. Main Street Board **request \$8,000 to repair and restore** current downtown custom made trash containers for our historic downtown district. Main Street also would like to add and replace the downtown garlands that we use every Christmas to decorate downtown Mineola. We found online the outdoor garlands we need to use and **the cost is \$5,000.00** See attach memo and information on both propose project. **Total Request**-----\$13,000. _____

3. Landmark Commission Request to fund continued work on further phases of Iron Horse Square development. The requests will include the following: 1) A mile Walking Trail (8’ wide) cost \$34,012, 2) 20 historical signs (several to be interactive) cost \$13,900, 3) 3 -4 covered areas with seating cost \$9,600, 4) 3-4 photo opportunity sites cost \$4,800 5) Pump car & hand car cost \$4,600. See attached. **Total Request**-----\$66,912. _____

Parks & Open Spaces Dept. - City of Mineola – Mercy Rushing & William Crump Directors

4. Parks & Open Spaces Advisory Board request funding to replace current broken Windmill for the City’s Nature Preserve Attraction – See attach info. **Total Requested**-----\$5,390.75. _____

5. Parks & Open Spaces Advisory Board request to fund the building of an ADA family restroom facility at the Preserve’s Children Playground Area. See memo. **Total Request**-----\$35,500.00 _____

Police Department --- Chuck Bittner, Chief of Police

6. Chief Bittner of the Mineola Police Dept. request funding of crucial departmental needs in officer safety equipment. 1) Vehicular Outfitting for 3 new vehicles purchased by City, **the cost is \$56,000.** 2) Mobile radio equipment for the investigation division, **the cost is \$16,000.** 3) To purchase 10 Remington 890 less lethal bean bag guns for each patrol vehicle, readily accessible at all times, **the cost is \$6,000.** See attach memo. **Total Request by Police Dept.**-----\$78,000.00 _____

Public Works Department. (Street, Water, Wastewater, & Parks) – William Crump, Public Works Director

7. Mineola Public Works department is requesting funding to purchase a needed mobile emergency safety light tower to use at work in the evenings as unexpected water leaks and sewer main breaks occur late in the evenings. **Total Request by Public Works Dept**-----\$9,799.00 _____

MEREDITH REQUEST LISTING

SAMPLE
MR

Date: December 3, 2018
To: Mayor & Council
FROM: City Administrator: Mercy Rushing
Subject: MEREDITH REQUEST PREFERENCE SCORING: FROM 1 – 7 (For Council Meeting 12-17-18)

Mayor and Council, I have listed below the request from our different City Director and I have them listed in the order of need under each Department: PLEASE NUMBER FROM 1-7 (1 BEING MOST IMPORTANT AND 7 AS LEAST IMPORTANT) AND RETURN THIS TO ME INDIVIDUALLY BY FRIDAY, FRIDAY, DEC. 7, 2018. I WILL CALCULATE THE RESULTS AND HAVE SOMETHING READY TO DISCUSS/ACT ON AT OUR MEETING ON MONDAY, NOV. 27th!

ITEMS REQUESTED: COUNCIL PREFERENCE #

FIRE DEPARTMENT ---David Madsen, Fire Marshal--- 3
1. Purchase 17 new SCBA'S (Self Contained Breathing Air Equip.)----\$132,000
(See Attach)

Main Street & Historic Preservation Dept. – Doris Newman, Director 4
2. Museum Operating Funds Request ----\$35,000
3. Mineola Historical Railroad Park Project (Ironhorse Heritage Park) 1
(Total Request \$35,000)
-To complete Model Train interactive display for Depot
-Showcasing 1930 models of our downtown Mineola buildings
-Documentary/interview of Mineola railroader past and present experiences and memories of Mineola.

POLICE DEPARTMENT --- Chuck Bittner, Chief of Police 7
4. Construction of additional 1200 sq. ft. for additional interior ----\$250,000
Office spaces for expansion of the Police Dept. (See Attach bids)

PUBLIC WORKS DEPT. (Street, Water, Wastewater, & Parks) – William Crump, Public Works Director
5. Replace 2007 model Morbark brush chipper. – Street Dept. -----\$80,833.96 2
6. Replace 2002 model 105 horsepower tractor – Nature Preserve----\$64,000.00 6
7. Purchase an 800 gallon Vac trailer ---Water Dept.-----\$37,619.00 5

SAMPLE SCORING ↑